



# Board of Aldermen Request for Action

**MEETING DATE:** 4/7/2026

**DEPARTMENT:** Finance

**AGENDA ITEM:** Bill No. 3109-26, FY2026 Budget Amendment No. 4 - 1st and 2nd Reading

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## **REQUESTED BOARD ACTION**

A motion to approve Bill No. 3109-26, amending the FY2026 Budget to add \$22,900 to the Capital Improvement Sales Tax Fund expenditure budget. 1st and 2nd reading by title only.

## **SUMMARY**

This Budget Amendment proposes increasing the expenditure budget by \$22,900 to the Capital Improvement.

On March 5, 2024, the Board approved Resolution 1321 approving an agreement with George Butler Associates, Inc for design services for the Riverwalk and Second Creek Pedestrian Improvement projects in an amount of \$391,474.

An amount of \$50,000 from the FY2025 budget was carried forward and budgeted for professional services in FY2026. Additional professional services were necessary to complete the plans for the projects in amount of \$22,900. Those services included easement descriptions, staking and plan revisions to the improvements, alignment and additional storm sewer.

This Budget Amendment proposes increasing the expenditure budget by 22,900 to the Capital Improvement Sales Tax Fund.

## **PREVIOUS ACTION**

N/A

## **POLICY ISSUE**

N/A

## **FINANCIAL CONSIDERATIONS**

Sufficient funds are available in the Capital Improvement Sales Tax fund.

## **ATTACHMENTS**

- |   |                                   |
|---|-----------------------------------|
| <input checked="" type="checkbox"/> Ordinance | <input type="checkbox"/> Contract |
| <input type="checkbox"/> Resolution           | <input type="checkbox"/> Plans    |
| <input type="checkbox"/> Staff Report         | <input type="checkbox"/> Minutes  |
| <input type="checkbox"/> Other:               |                                   |

**AN ORDINANCE AMENDING THE FY2026 BUDGET TO ADD \$22,900 TO THE CAPITAL IMPROVEMENT SALES TAX EXPENDITURE BUDGET**

**WHEREAS**, pursuant to Ordinance 3278-25, passed on October 21, 2025, the Board of Aldermen approved the fiscal year ending October 31, 2026, budget; and

**WHEREAS**, on March 5, 2024, the Board approved Resolution 1321 approving an agreement with George Butler Associates, Inc for design services for the Riverwalk and Second Creek Pedestrian Improvement projects in an amount of \$391,474; and

**WHEREAS**, additional professional services were necessary to complete the plans for the projects in amount of \$22,900; and

**WHEREAS**, an amendment to the Capital Improvement Sales Tax Fund is required to allocate \$22,900 for the project cost.

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF SMITHVILLE, MISSOURI AS FOLLOWS:**

**THAT** the fiscal year ending October 31, 2026, Budget is hereby amended to add:

- \$22,900 to the expenditure budget in the Capital Improvement Sales Tax Fund.

**PASSED AND ADOPTED** by the Board of Aldermen and **APPROVED** by the Mayor of the City of Smithville, Missouri, the 7<sup>th</sup> day of April 2026.

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Damien Boley, Mayor

ATTEST:

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Linda Drummond, City Clerk

First Reading: 04/07/2026

Second Reading: 04/07/2026